Altar Valley Elementary District	100351	Pima

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	$1,119,221	$196,864	$1,412,102	$27,815	$813	$2,756,815
Support Services						
Students	$74,643	$12,390	$722	$2,031	$0	$89,786
Instructional Staff	$25,042	$5,451	$0	$1,064	$0	$31,557
General Administration	$141,845	$26,490	$19,161	$2,591	$0	$190,087
School Administration	$105,299	$27,085	$30,779	$2,773	$0	$165,936
Business and Central	$107,496	$19,353	$45,660	$1,975	$0	$174,484
Operation Maintenance of Plant Services	$94,191	$22,522	$71,484	$127,154	$0	$315,351
Other Support Services	$0	$0	$0	$0	$0	$0
Operation of NonInstructional Services	$0	$0	$0	$0	$35,061	$35,061
School-Sponsored Cocurricular Activities	$2,960	$326	$0	$0	$0	$3,286
School-Sponsored Athletics	$11,650	$1,557	$3,325	$1,102	$800	$18,434
Other Programs	$0	$0	$0	$0	$0	$0
Regular Education Subsection Total	**$1,682,347**	**$312,038**	**$1,583,233**	**$166,505**	**$36,674**	**$3,780,797**
Special Education						
Classroom Instruction	$310,462	$38,208	$19,218	$514	$0	$368,402
Support Services						
Students	$25,264	$2,762	$0	$0	$0	$28,026
Instructional Staff	$0	$0	$0	$0	$0	$0
General Administration	$0	$0	$0	$0	$0	$0
School Administration	$13,929	$1,531	$0	$0	$0	$15,460
Business and Central	$0	$0	$0	$0	$0	$0
Operation Maintenance of Plant Services	$0	$0	$0	$0	$0	$0
Other Support Services	$0	$0	$0	$0	$0	$0
Operation of NonInstructional Services	$0	$0	$0	$0	$0	$0
Special Education Subsection Total	**$349,655**	**$42,501**	**$19,218**	**$514**	**$0**	**$411,888**
Special Education Disability Title 8 P.L. 103-382 Add-On	$0	$0	$0	$0	$0	$0
Pupil Transportation	$196,096	$57,481	$81,750	$43,447	$0	$378,774
Desegregation	$0	$0	$0	$0	$0	$0
Special K-3 Program Override	$0	$0	$0	$0	$0	$0
Dropout Prevention Program	$0	$0	$0	$0	$0	$0
Joint Vocational & Technical Center	$0	$0	$0	$0	$0	$0
Total Maintenance & Operations Expenditures	**$2,228,098**	**$412,020**	**$1,684,201**	**$210,466**	**$36,674**	**$4,571,459**

Taken from FY 1998-1999 Annual Financial Report